

IJOBS Competitive Grant Program Project's Operating Revenues and Expenses

Applicant Name: City of Leon
Project Name: City of Leon Sanitary Collection System Improvements

	Recorded*			Projected**				
	2007	2008	2009	2010	2011	2012	2013	2014
Operating Revenue	\$134,937.00	\$153,367.00	\$175,421.00	\$394,000.00	\$394,000.00	\$394,000.00	\$394,000.00	\$394,000.00
Operating Expense	\$114,969.00	\$119,644.00	\$126,155.00	\$369,000.00	\$369,000.00	\$369,000.00	\$369,000.00	\$369,000.00

* Recorded information based on operational revenue and expense for the entire sanitary sewer system.

** Projected information based of Wastewater Facility Plan study. Projected revenue and expenses are for operation of the sanitary sewer and treatment system to include maintenance and loan repayment.